

AGENCY Project Title	Fund	Conference Committee 2/22/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
44 Property Acquisition	GO/UF	\$ -	\$ -	\$ 2,000	\$ -	\$ 7,300	31
45 Dakota County Technical College - Property Acquisition	GO/UF	\$ -	\$ -	\$ -	\$ -	\$ 3,500	7
46 Rochester CTC - Classroom Renovation	GO/UF	\$ -	\$ -	\$ -	\$ -	\$ 987	29
47							
48							
49	Total	\$ 305,985	\$ 343,838	\$ 297,340	\$ 114,645	\$ 396,811	
50	GO	\$ 217,815	\$ 245,717	\$ 211,385	\$ 93,097	\$ 301,207	
51	UF	\$ 88,170	\$ 98,121	\$ 85,955	\$ 21,548	\$ 95,604	
52							
53 DEPARTMENT OF EDUCATION							
54 Independent School District, Red Lake Capital Loan (Maximum Effort)	GO	\$ 5,780	\$ 5,780	\$ 5,780	\$ -	\$ 34,984	1
55 Library Accessibility and Improvement Grants	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,500	4
56 ISD 239 (Rushford-Peterson) Construction - Cooperative Facilities Grant	GO	\$ -	\$ -	\$ -	\$ -	\$ 18,546	2
57 ISD 239 (Rushford-Peterson) Renovation - Cooperative Facilities Grant	GO	\$ -	\$ -	\$ -	\$ -	\$ 1,387	3
58							
59							
60	Total - GO	\$ 7,780	\$ 7,780	\$ 7,780	\$ -	\$ 56,417	
61							
62 MINNESOTA STATE ACADEMIES							
63 Asset Preservation	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,260	2
64 Independent Living Housing	GO	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	3
65 MSA Technology Center Pre-Design	GO	\$ -	\$ -	\$ -	\$ -	\$ 100	4
66 MSAB Roadway	GO	\$ -	\$ -	\$ -	\$ -	\$ 500	5
67 MSAD New Dormitory	GO	\$ -	\$ -	\$ -	\$ -	\$ 12,438	1
68							
69							
70	Total - GO	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 17,798	
71							
72 PERPICH CENTER FOR ARTS EDUCATION							
73 Alpha Building Demolition	GO	\$ 755	\$ 755	\$ 755	\$ 755	\$ 755	1
74 Delta Dorm Windows	GO	\$ 489	\$ 489	\$ 489	\$ 489	\$ 489	1
75 Storage Building	GO	\$ 129	\$ -	\$ 129	\$ -	\$ 129	2
76 Dock and Dock Step Project	GO	\$ -	\$ -	\$ -	\$ -	\$ 64	1
77 Roadway Repair	GO	\$ -	\$ -	\$ -	\$ -	\$ 99	1
78 Wellness Center Pre-Design	GO	\$ -	\$ -	\$ -	\$ -	\$ 49	2
79 Theatre/Scene Shop Pre-Design	GO	\$ -	\$ -	\$ -	\$ -	\$ 67	3
80							
81							
82	Total - GO	\$ 1,373	\$ 1,244	\$ 1,373	\$ 1,244	\$ 1,652	
83							
84 DEPARTMENT OF NATURAL RESOURCES							
85 Statewide Asset Preservation	GO	\$ 1,000	\$ 1,000	\$ 7,000	\$ 7,500	\$ 23,000	4
86 Flood Hazard Mitigation	GO	\$ 63,500	\$ -	\$ 70,000	\$ 50,000	\$ 20,000	1
87 Ground Water Monitoring and Observation Wells	GO	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 2,000	1
88 Dam Renovation and Removal	GO	\$ 4,750	\$ 6,000	\$ 4,000	\$ 4,000	\$ 4,000	1
89 Lanesboro Dam (House-\$900,000 w/in approp)							
90 Coon Rapids Dam (House-\$2M w/in approp; Conference-\$750,000 w/in approp)							
91 Water Control Structures	GO	\$ -	\$ 500	\$ -	\$ -	\$ 2,000	2

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92 Lake Zumbro Restoration, Olmsted and Wabasha Counties	GO	\$ -	\$ -	\$ 3,750	\$ -	\$ -	-
93 WMA and AMA Land Acquisition & Improvement (House - AMA only)	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,000	\$ 24,500	2
94 RIM Critical Habitat Match	GO	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 3,000	2
95 Native Prairie Conservation and Protection	GO	\$ -	\$ -	\$ 500	\$ 500	\$ 5,500	2
96 Scientific and Natural Area Acquisition and Development	GO	\$ 4,500	\$ 5,649	\$ 500	\$ 500	\$ 8,000	2
97 Forest Stand Improvement	GO	\$ -	\$ -	\$ 1,000	\$ 2,000	\$ 2,000	2
98 Forests for the Future	GO	\$ 500	\$ -	\$ 500	\$ 500	\$ 8,000	2
99 State Forest Land Reforestation	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	\$ 7,000	2
100 Forest Roads and Bridges	GO	\$ 1,000	\$ -	\$ 1,000	\$ 2,000	\$ 2,000	4
101 Shade Tree Program	GO	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	2
102 State Park Rehabilitation (See below for Senate)	GO	\$ 5,659	\$ 5,659	\$ -	\$ -	\$ -	-
103 State Park and Recreation Area Acquisition	GO	\$ 2,150	\$ 2,150	\$ -	\$ -	\$ -	-
104 State Park & Recreation Area Development	GO	\$ -	\$ -	\$ -	\$ -	\$ -	-
105 Cuyuna Country State Recreation Area	GO	\$ 1,250	\$ -	\$ 1,250	\$ -	\$ -	-
106 Glendalough State Park	GO	\$ 350	\$ -	\$ 350	\$ -	\$ -	-
107 Split Rock Lighthouse State Park (Conference-see above acquisition)	GO	\$ -	\$ -	\$ 1,200	\$ -	\$ -	-
108 William O'Brien State Park (Conference-see above acquisition)	GO	\$ -	\$ -	\$ 1,600	\$ -	\$ -	-
109 Bertram Chain of Lakes Regional Park - Wright County	GO	\$ -	\$ -	\$ 3,900	\$ -	\$ -	-
110 State Trail Rehabilitation (Senate-\$5M see below in state trail acqu)	GO	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ -	-
111 State Trail Acquisition and Development (conf. amts are up to)	GO	\$ 21,423	\$ 21,000	\$ 25,935	\$ -	\$ -	-
112 Blazing Star (Senate & Conference-\$1.0M w/in approp)							
113 Brown's Creek (Senate & Conference-\$1M w/in approp)							
114 Casey Jones (Senate & Conference-\$2M w/in approp)							
115 Camp Ripley/Mississippi River Cross Roads Trail (Conference-\$2M w/in approp; House-see regional trails and trail connections)							
116 Cuyuna Lakes (Senate & Conference \$1M w/in approp)							
117 Gateway (Senate & Conference-\$2M w/in approp)							
118 Gitchi Gami (Senate & Conference-\$1M w/in approp)							
119 Glacial Lakes (Senate & Conference-\$2M w/in approp)							
120 Goodhue Pioneer (Senate & Conference-\$1.3M w/in approp)							
121 Heartland (Senate & Conference-\$1.5M w/in approp)							
122 Luce Line (Senate & Conference-\$2.373M w/in approp)							
123 Mill Towns (Senate & Conference-\$550,000 w/in approp)							
124 Minnesota River (Senate & Conference-\$400,000 w/in approp)							
125 Roebling Suspension Ped Bridge (Senate-\$512,000 w/in approp; House & Conference-\$512,000 in regional trails)							
126 Paul Bunyan (Senate & Conference-\$1.8M w/in approp)							
127 Shooting Star (Senate & Conference-\$1.5M w/in approp)							
128 Stage Coach (Senate-\$400,000 w/in approp)							
129 Rehabilitation (Senate-\$5M w/in approp; House & Conference-\$5M above in state trail rehab)							
130 Regional Trail - Northwoods Regional ATV Trail	GO	\$ 500	\$ -	\$ 500	\$ -	\$ -	-
131 Regional Trails and Trail Connections	GO	\$ 4,792	\$ 8,300	\$ 5,068	\$ -	\$ -	-
132 Soo Line Trail (House & Conference-\$55,000 w/in approp)							
133 Lake Byllesby-Mill Towns Connection (House, Senate, & Conference-\$1.5M w/in approp)							
134 Roebling Suspension Ped Bridge (House & Conference-\$512,000 w/in approp; Senate-\$512,000 in state trail acq)							
135 Carey Lake Bike Trail (House, Senate, & Conference-\$175,000 w/in approp)							
136 Douglas State Trail Connection (In approp: House-\$413,000; Senate-\$1.5M; Conference \$1.0M)							
137 Rocori Trail Phase I (House, Senate, & Conference-\$800,000 w/in approp)							
138 Dairyland Trail (House, Senate, & Conference-\$250,000 w/in approp)							
139 Shingobee Connection Trail (House-\$1.4M w/in approp; Senate & Conference-\$500,000 w/in approp)							

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140 Stagecoach Trail (House-\$400,000 w/in approp)							
141 Camp Ripley/Mississippi River Cross Roads Trail (House-\$2M w/in approp; Conference-see state trail acc & devl)							
142 Dakota Rail Regional Trail (Senate-\$343,000 w/in approp)							
143 St. Mathias Trail Paving - Fort Ripley	GO	\$ 50	\$ -	\$ 50	\$ -	\$ -	-
144 Rum River Buffer and Bridge Replacement	GO	\$ 130	\$ 130	\$ 100	\$ -	\$ -	-
145 Fort Snelling Upper Bluff	GO	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	-
146 Lake Superior Campground Expansion	GO	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	-
147 Stream Protection and Restoration	GO	\$ -	\$ -	\$ -	\$ -	\$ 3,000	2
148 Fish Hatchery Improvements	GO	\$ -	\$ -	\$ -	\$ -	\$ 3,000	2
149 State Park, State Recreation Area, and State Trail Improvements	GO	\$ -	\$ -	\$ -	\$ -	\$ 3,000	3
150 State Park, State Recreation Area, and State Trail Acquisition	GO	\$ -	\$ -	\$ -	\$ 6,000	\$ 10,000	3
151 Local Recreation Grants	GO	\$ -	\$ -	\$ -	\$ -	\$ 5,000	3
152 Community Conservation Assistance	GO	\$ -	\$ -	\$ -	\$ 500	\$ 5,000	2
153 Gateway to the Outdoors-Recreation	GO	\$ -	\$ -	\$ -	\$ -	\$ 17,000	3
154 Outdoor Recreation Facilities Rehab and Renewal	GO	\$ -	\$ -	\$ -	\$ -	\$ 40,000	3
155 Native Seed Production Facility	GO	\$ -	\$ -	\$ -	\$ -	\$ 5,000	2
156 Energy Efficiencies and Renewal	GO	\$ -	\$ -	\$ -	\$ -	\$ 20,000	4
157 Environmental Campus Pre-Design	GO	\$ -	\$ -	\$ -	\$ -	\$ 5,500	4
158 Facility Consolidation	GO	\$ -	\$ -	\$ -	\$ 2,500	\$ 20,000	4
159							
160							
161	Total - GO	\$ 129,754	\$ 73,588	\$ 139,403	\$ 88,500	\$ 249,500	
162							
163 POLLUTION CONTROL AGENCY							
164 Closed Landfill Clean Up Program	GO	\$ 8,700	\$ 8,700	\$ 5,800	\$ 10,000	\$ 16,250	1
165 Capital Assistance Program	GO	\$ 12,486	\$ 8,711	\$ 11,575	\$ 4,000	\$ 6,000	2
166 Becker County Transfer Facility (House-\$1.8M w/in approp; Senate & Conference-\$500,000 w/in approp)							
167 Perham Resource Recovery Facility (Senate & Conference-\$5.075 w/in approp; House-\$1M in DEED)							
168 Pope-Douglas Waste-to-Energy Facility (House & Conference-\$5M w/in approp; Senate-\$6M w/in approp)							
169 Redwood County Recycling Center (House & Conference-\$1.911 w/in approp)							
170							
171							
172	Total - GO	\$ 21,186	\$ 17,411	\$ 17,375	\$ 14,000	\$ 22,250	
173							
174 WATER AND SOIL RESOURCES BOARD							
175 RIM Conservation Easements	GO	\$ 25,000	\$ -	\$ 10,000	\$ 4,000	\$ 50,000	2
176 Cedar River and Turtle Creek Watershed Districts (House & Conference-At least \$2M w/in approp)							
177 Red River Basin (House & Conference-Up to \$8M w/in approp)							
178 Rum River Watershed (House & Conference-Up to \$500,000 w/in approp)							
179 Area II (House-Up to \$500,000 w/in approp; Conference-Up to \$2M w/in approp)							
180 7-County Metro (House & Conference-\$7.5 million w/in approp)							
181 Wetland Replacement Due to Public Road Projects	GO	\$ 2,500	\$ 2,500	\$ 4,200	\$ 4,200	\$ 8,420	1
182 Program Implementation (Senate-\$200,000 w/in approp)							
183 Minnesota River Area II Grants	GO	\$ -	\$ -	\$ 1,000	\$ -	\$ -	-
184							
185							
186	Total - GO	\$ 27,500	\$ 2,500	\$ 15,200	\$ 8,200	\$ 58,420	

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187								
188	MINNESOTA ZOOLOGICAL GARDENS							
189	Asset Preservation and Exhibit Renewal	GO	\$ 6,000	\$ 17,500	\$ 6,000	\$ 6,000	\$ 15,000	2
190	Minnesota Zoo (House & Conference-\$6M w/in approp)							
191	Como Zoo (House-\$11M w/in approp; Others - See Met Council)							
192	Duluth Zoo (House-\$500,000 w/in approp; Conference-See DEED)							
193	Master Plan	GO	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,000	1
194								
195								
196		Total - GO	\$ 21,000	\$ 32,500	\$ 21,000	\$ 21,000	\$ 33,000	
197								
198	ADMINISTRATION							
199	Capital Asset Preservation and Replacement Account (CAPRA)	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 5,000	4
200	Asset Preservation	GO	\$ 8,075	\$ 8,000	\$ 8,075	\$ 8,700	\$ 16,700	2
201	Capitol Campus Security Upgrades (In approp: House-\$500,000; Senate-\$750,000; Conference-\$1.25M)							
202	Governor's Residence (Senate & Conference-\$75,000 w/in approp)							
203	Cooperative Local Facilities Grants	GO	\$ 1,000	\$ -	\$ 2,000	\$ -	\$ -	-
204	Police, Firefighters, and Veterans Memorial - Eagan	GO	\$ 100	\$ -	\$ 100	\$ -	\$ -	-
205	Agency Relocation	GF	\$ -	\$ -	\$ -	\$ 200	\$ 250	5
206	Capitol Campus Central Corridor LRT Integration	GO	\$ -	\$ -	\$ -	\$ -	\$ 22,720	1
207	Capitol Campus Security Upgrades	GO	\$ -	\$ -	\$ -	\$ -	\$ 1,920	3
208								
209								
210		Total	\$ 11,175	\$ 10,000	\$ 12,175	\$ 10,900	\$ 46,590	
211		GO	\$ 11,175	\$ 10,000	\$ 12,175	\$ 10,700	\$ 46,340	
212		GF	\$ -	\$ -	\$ -	\$ 200	\$ 250	
213								
214	CAPITOL AREA ARCHITECTURAL PLANNING (CAAP) BOARD							
215	Capitol Predesign	GO	\$ -	\$ -	\$ -	\$ -	\$ 550	1
216	Capitol Area Light Rail Transit Mitigation	GO	\$ -	\$ -	\$ -	\$ -	\$ 1,250	2
217								
218								
219		Total - GO	\$ -	\$ -	\$ -	\$ -	\$ 1,800	
220								
221	OFFICE OF ENTERPRISE TECHNOLOGY							
222	Data Center - New Building	GO	\$ -	\$ -	\$ -	\$ -	\$ 127,203	1
223	Data Center - Moving Costs and Hardware Relocation	GF	\$ -	\$ -	\$ -	\$ -	\$ 3,803	1
224								
225								
226		Total	\$ -	\$ -	\$ -	\$ -	\$ 131,006	
227		GO	\$ -	\$ -	\$ -	\$ -	\$ 127,203	
228		GF	\$ -	\$ -	\$ -	\$ -	\$ 3,803	

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229								
230								
231	AMATEUR SPORTS COMMISSION							
232	Mighty Ducks Grants	GO	\$ -	\$ -	\$ 2,000	\$ -	\$ -	-
233	Big Lake (Senate-\$500,000 w/in approp)							
234	Dassel-Cokato (Senate-\$500,000 w/in approp)							
235	Fergus Falls (Senate-\$500,000 w/in approp)							
236	New Hope (Senate-\$500,000 w/in approp)							
237	Women's Hockey Center - Blaine	GO	\$ 950	\$ -	\$ 950	\$ -	\$ -	-
238	National Volleyball Center, Rochester - Phase 2	GO	\$ 4,000	\$ 4,000	\$ 5,000	\$ -	\$ 5,000	1
239	SW Regional Sports Center - Marshall	GO	\$ -	\$ -	\$ 1,000	\$ -	\$ 4,000	3
240	NW Regional Sports Center - Moorhead	GO	\$ 3,500	\$ -	\$ 4,000	\$ -	\$ 4,000	2
241								
242		Total - GO	\$ 8,450	\$ 4,000	\$ 12,950	\$ -	\$ 13,000	
243								
244	MILITARY AFFAIRS							
245	Asset Preservation	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 8,000	1
246	Facility Life Safety Improvements	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	2
247	Facility ADA Compliance	GO	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	3
248	Cedar Street Armory, Saint Paul	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,530	\$ 5,530	4
249	Camp Ripley Troop Support Facility	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,061	\$ 1,061	5
250								
251								
252		Total - GO	\$ 11,900	\$ 11,900	\$ 11,900	\$ 16,491	\$ 16,491	
253								
254	PUBLIC SAFETY							
255	Emergency Management Training Facility - Camp Ripley	GO	\$ 7,000	\$ 10,000	\$ 6,000	\$ 10,000	\$ 10,000	1
256	Maplewood - East Metro Regional Fire Training Facility	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	-
257	Minneapolis - Emergency Operations Center and Fire Training Facility	GO	\$ 750	\$ 750	\$ 750	\$ -	\$ -	-
258	Marshall - MN Emergency Response and Training Center (MERIT)	GO	\$ 1,000	\$ 2,140	\$ 1,000	\$ -	\$ -	-
259	Princeton - Public Safety Facility	GO	\$ 2,800	\$ -	\$ 2,800	\$ -	\$ -	-
260	Annandale Tactical Training Center	GO	\$ -	\$ 160	\$ -	\$ -	\$ -	-
261	Scott County Safety Training Facility	GO	\$ -	\$ -	\$ 1,000	\$ -	\$ -	-
262	Emergency Operations Center (Arden Hills)	GO	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250	2
263								
264								
265		Total - GO	\$ 14,550	\$ 16,050	\$ 14,550	\$ 12,250	\$ 12,250	
266								
267	DEPARTMENT of TRANSPORTATION							
268	Local Bridges	GO	\$ 67,000	\$ 67,000	\$ 67,000	\$ 75,000	\$ 75,000	1
269	Fairmont Bridge (House, Senate, & Conference-\$1M w/in approp)							
270	Fergus Falls Tower Road Bridge (House & Senate-\$1.5M w/in approp; Conference-\$1.8M w/in approp)							
271	Hennepin County Lowry Avenue Bridge (House, Senate, & Conference-up to \$10M w/in approp)							
272	City of Minneapolis Northtown Rail Yards Bridge (House, Senate, & Conference-\$7M w/in approp)							
273	Greater MN Transit	GO	\$ 2,500	\$ 4,000	\$ 2,500	\$ -	\$ 29,140	2
274	Northfield Multi-Modal Hub (House & Conference-\$520,000 w/in approp)							
275	Rail Service Improvement	GO	\$ 2,000	\$ 3,000	\$ 2,000	\$ -	\$ 10,000	11
276	Minnesota Valley Railroad Track Rehabilitation	GO	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	-

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277 Northstar Commuter Rail Extension	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	-
278 Railroad Grade Warning Devices Replacement	GO	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 10,800	4
279 At Grade RR Crossing Improvements in Grand Rapids (House & Conference-\$900,000 w/in approp)							
280 Port Development Assistance	GO	\$ 3,000	\$ 7,000	\$ 3,000	\$ -	\$ 10,000	12
281 Lower Minnesota River Watershed	GO	\$ -	\$ 225	\$ -	\$ -	\$ -	-
282 Range Regional Airport	GO	\$ 3,700	\$ 3,700	\$ 2,000	\$ -	\$ -	-
283 Duluth Airport	GO	\$ 11,700	\$ 11,700	\$ 11,700	\$ -	\$ -	-
284 Thief River Falls Airport	GO	\$ 2,097	\$ 2,097	\$ 2,097	\$ -	\$ -	-
285 Rochester Maintenance Facility	THB	\$ 26,430	\$ 26,430	\$ 26,430	\$ 26,430	\$ 26,430	5
286 Arden Hills Training Center	THB	\$ 6,500	\$ 6,500	\$ 4,750	\$ -	\$ 6,500	7
287 Maple Grove Truck Station	THF	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	\$ 15,800	6
288 Little Falls Truck Station	THF	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	8
289 Maplewood Bridge Crew Building	THF	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	9
290 Design - Willmar HQ, Plymouth TS	THF	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	10
291 Hoffman Yard	GO	\$ 1,000	\$ -	\$ 100	\$ -	\$ -	-
292 Local Road Improvement Fund Grants	GO	\$ -	\$ -	\$ -	\$ 20,000	\$ 30,000	3
293 Southern Rail Corridor	GO	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	13
294							
295							
296	Total	\$ 158,727	\$ 164,452	\$ 153,677	\$ 148,730	\$ 222,670	
297	GO	\$ 102,997	\$ 108,722	\$ 100,397	\$ 99,500	\$ 166,940	
298	THF	\$ 22,800	\$ 22,800	\$ 22,100	\$ 22,800	\$ 22,800	
299	THB	\$ 32,930	\$ 32,930	\$ 31,180	\$ 26,430	\$ 32,930	
300							
301 METROPOLITAN COUNCIL							
302 Transit Capital Improvement Program	GO	\$ 43,500	\$ 50,000	\$ 30,000	\$ 10,000	\$ 50,000	1
303 I-94 Park-and-Ride in Woodbury (House-\$1.5M w/in approp)							
304 Light Rail Transit Improvements Near the Capitol (Senate-\$1.2M w/in approp)							
305 Metropolitan Cities Inflow and Infiltration Grants	GO	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	-
306 Metropolitan Council Priorities - Parks and Trails	GO	\$ 10,500	\$ 10,500	\$ 10,000	\$ 3,000	\$ 10,500	2
307 Como Zoo (House-\$11M See MN Zoo)	GO	\$ 11,000	\$ -	\$ 11,000	\$ -	\$ -	-
308 Dakota Rail Regional Trail, Pedestrian and Bicycle Tunnel (Senate-see DNR)	GO	\$ 343	\$ 344	\$ -	\$ -	\$ -	-
309 Minneapolis Sculpture Garden	GO	\$ 2,000	\$ 200	\$ 2,000	\$ -	\$ -	-
310 Old Cedar Avenue Bridge	GO	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	-
311 Phalen-Keller Regional Park	GO	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -	-
312 Rock Island Bridge Park and Trail Development	GO	\$ 1,000	\$ 1,350	\$ 1,000	\$ -	\$ -	-
313 Springbrook Nature Center	GO	\$ 2,000	\$ 2,151	\$ -	\$ -	\$ -	-
314 Theodore Wirth Park Winter Recreation Area	GO	\$ 1,000	\$ 1,150	\$ 1,000	\$ -	\$ -	-
315 Veterans Memorial Parks	GO	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ -	-
316 Midtown Farmers Market	GO	\$ -	\$ -	\$ 500	\$ -	\$ -	-
317 Bus Garage - Heywood II	GO	\$ -	\$ -	\$ -	\$ -	\$ 25,000	3
318							
319							
320	Total - GO	\$ 79,443	\$ 74,295	\$ 58,500	\$ 13,000	\$ 85,500	

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321							
322	DEPARTMENT OF HEALTH						
323	GO	\$ 10,000	\$ -	\$ 20,000	\$ -	\$ -	-
324	GO	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	-
325							
326							
327	Total - GO	\$ 15,000	\$ 5,000	\$ 25,000	\$ -	\$ -	
328							
329	DEPARTMENT of HUMAN SERVICES						
330	GO	\$ 2,000	\$ 3,000	\$ 2,000	\$ 3,000	\$ 5,000	2
331	GO	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	-
332	GO	\$ 125	\$ 125	\$ 125	\$ -	\$ -	-
333	GO	\$ -	\$ 89,072	\$ 1,000	\$ 89,072	\$ 96,000	1
334	GO	\$ -	\$ -	\$ -	\$ 5,782	\$ 5,782	3
335	GO	\$ -	\$ -	\$ -	\$ -	\$ 300	4
336	GO	\$ -	\$ -	\$ -	\$ -	\$ 618	5
337							
338							
339	Total - GO	\$ 4,125	\$ 94,197	\$ 5,125	\$ 97,854	\$ 107,700	
340							
341	VETERANS AFFAIRS DEPARTMENT						
342	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,490	\$ 6,490	2
343	GO	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	3
344	GO	\$ -	\$ 5,525	\$ -	\$ -	\$ 8,500	6
345	GO	\$ -	\$ -	\$ -	\$ 9,450	\$ 9,450	1
346	GO	\$ -	\$ -	\$ -	\$ -	\$ 100	4
347	GO	\$ -	\$ -	\$ -	\$ -	\$ 11,000	5
348							
349							
350	Total - GO	\$ 4,450	\$ 9,975	\$ 4,450	\$ 16,390	\$ 35,990	
351							
352	DEPARTMENT OF CORRECTIONS						
353	GO	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 40,000	1
354	GO	\$ -	\$ 3,529	\$ -	\$ 3,529	\$ 3,529	4
355	GO	\$ 3,529	\$ -	\$ 3,529	\$ 7,405	\$ 7,405	2
356	GO	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	5
357	GO	\$ -	\$ -	\$ -	\$ -	\$ 10,934	3
358	GO	\$ -	\$ -	\$ -	\$ -	\$ 4,786	6
359	GO	\$ -	\$ -	\$ -	\$ -	\$ 4,018	7
360	GO	\$ -	\$ -	\$ -	\$ -	\$ 1,998	8
361							
362							
363	Total - GO	\$ 11,529	\$ 11,529	\$ 11,529	\$ 25,434	\$ 79,170	

AGENCY Project Title	Fund	Conference Committee 2/22/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank	
364								
365								
366	EMPLOYMENT AND ECONOMIC DEVELOPMENT							
366	Greater MN Business Development Infrastructure Grant Program	GO	\$ 12,000	\$ 7,259	\$ 19,000	\$ -	\$ -	-
367	North Branch Business Parks (Senate & Conference-\$1M w/in approp)							
368	Pine Tech (House, Senate, & Conference-\$200,000 w/in approp)							
369	Perham Resource Recovery Facility (House-\$1M w/in approp; Senate & Conference-\$5.075M in PCA)							
370	Voyageurs National Park Wastewater Collection and Treatment (House & Conference-\$285,000 w/in approp)							
371	Innovative Business Development Public Infrastructure Grant Program	GO	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	-
372	Redevelopment Account	GO	\$ 5,000	\$ 5,000	\$ 10,000	\$ 15,000	\$ 20,000	2
373	Lake Elmo Infrastructure (House, Senate, Conference-\$2M w/in approp)							
374	Bemidji - Headwaters Science Center	GO	\$ 475	\$ 475	\$ 475	\$ -	\$ -	-
375	Chatfield - Potter Center for the Arts	GO	\$ 5,094	\$ 7,094	\$ 2,217	\$ -	\$ -	-
376	Duluth Zoo (House-See MN Zoo)	GO	\$ 200		\$ -	\$ -	\$ -	-
377	Hennepin County - MN African American History Museum and Cultural Center	GO	\$ 840	\$ 840	\$ 500	\$ -	\$ -	-
378	Mankato - Civic Center and All Seasons Arena	GO	\$ 13,000	\$ 13,900	\$ 13,900	\$ -	\$ -	-
379	Minneapolis - Granary Road Storm Water Infrastructure	GO	\$ 3,500	\$ -	\$ 5,300	\$ -	\$ -	-
380	Minneapolis - Orchestra Hall	GO	\$ 16,000	\$ 17,000	\$ 14,100	\$ -	\$ -	-
381	Ramsey County - Rice Street Bioscience Corridor	GO	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	-
382	Ramsey - Water Recycling Treatment Plant	GO	\$ 1,250	\$ -	\$ 1,500	\$ -	\$ -	-
383	Rochester - Mayo Civic Center Complex	GO	\$ 32,000	\$ 28,000	\$ 34,000	\$ -	\$ -	-
384	St. Cloud - Civic Center Expansion	GO	\$ 15,000	\$ 15,100	\$ 15,100	\$ -	\$ -	-
385	St. Louis County - Arrowhead Regional Event Facilities	GO	\$ 250	\$ -	\$ 3,000	\$ -	\$ -	-
386	St. Paul - Asian Pacific Cultural Center	GO	\$ 5,000	\$ 7,000	\$ 5,000	\$ -	\$ -	-
387	St. Paul - Ordway Center for Performing Arts	GO	\$ 16,000	\$ 16,000	\$ 15,000	\$ -	\$ -	-
388	St. Paul - Regional Baseball Facility Predesign	GO	\$ -	\$ -	\$ 250	\$ -	\$ -	-
389	MN Business Dev. Public Infrastructure Grant Program	GO	\$ -	\$ -	\$ -	\$ 25,000	\$ 30,000	1
390								
391								
392		Total - GO	\$ 134,609	\$ 126,668	\$ 143,342	\$ 40,000	\$ 50,000	
393								
394	PUBLIC FACILITIES AUTHORITY							
395	State Matching Funds for Federal Grants	GO	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	1
396	Drinking Water Revolving Loan Fund (House, Senate, & Conference-\$10.8M w/in approp)							
397	Clean Water Revolving Fund (Senate-\$19.2M w/in approp)							
398	Wastewater Infrastructure Funding Program	GO	\$ 27,000	\$ 30,000	\$ 27,000	\$ 20,000	\$ 30,000	2
399	Program Implementation (House-Up to \$400,000 w/in approp; Senate-Up to \$600,000 w/in approp)							
400	City of Williams Corrective Action (Senate & Conference-Up to \$2.8M w/in approp)							
401	Wastewater Infrastructure Fund - Admin	GF	\$ -	\$ -	\$ -	\$ 400	\$ 600	3
402								
403								
404		Total	\$ 57,000	\$ 60,000	\$ 57,000	\$ 50,400	\$ 60,600	
405		GO	\$ 57,000	\$ 60,000	\$ 57,000	\$ 50,000	\$ 60,000	
406		GF	\$ -	\$ -	\$ -	\$ 400	\$ 600	

AGENCY Project Title	Fund	Conference Committee 2/22/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
407							
408 HOUSING FINANCE AGENCY							
409 Public Housing	GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	3
410 MHFA Bonds (See Statutory Appropriation Section)*							
411							
412							
413	Total - GO	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	
414							
415 MINNESOTA HISTORICAL SOCIETY							
416 Historic Sites Asset Preservation	GO	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 6,713	1
417 County and Local Preservation Grants	GO	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,500	3
418 Navy Hangar Renovation (Senate & Conference-\$150,000 w/in approp)							
419 Oliver H. Kelley Farm Historic Site	GO	\$ 9,357	\$ 9,857	\$ 9,357	\$ -	\$ 9,857	2
420							
421							
422	Total - GO	\$ 13,757	\$ 14,257	\$ 13,757	\$ 3,400	\$ 18,070	
423							
424 MN Management and Budget							
425 Bond Sale Expenses	GO	\$ 1,086	\$ 1,020	\$ 1,000	\$ 740	\$ -	-
426 Bond Sale Expenses	THB	\$ 15	\$ 15	\$ 10	\$ 25	\$ -	-
427							
428							
429	Total	\$ 1,101	\$ 1,035	\$ 1,010	\$ 765	\$ -	
430	GO	\$ 1,086	\$ 1,020	\$ 1,000	\$ 740	\$ -	
431	THB	\$ 15	\$ 15	\$ 10	\$ 25	\$ -	
432							
433 Cancellations							
434 Rushford - Institute of Nanotechnology (2005 Session, Ch. 20)	GO	\$ (600)	\$ (600)	\$ (600)	\$ -	\$ -	-
435 MnDOT - Building Exterior (2008 Session, Ch. 152)	THB	\$ (9,500)	\$ (9,500)	\$ (9,500)	\$ (9,500)	\$ -	-
436 MnDOT - Urban Partnership Agreement (2008 Session, Ch. 152)	THB	\$ (9,000)	\$ (9,000)	\$ (9,000)	\$ -	\$ -	-
437 Admin - BCA Headquarters (2000 Session, Ch. 492 & 2002 Session, Ch. 374)	GO	\$ (525)	\$ (525)	\$ (525)	\$ (525)	\$ -	-
438 Public Safety - State and Local Match (2009 Session, Ch. 93, Art. 2)	GO	\$ (3,900)	\$ (3,900)	\$ (3,900)	\$ -	\$ -	-
439 Admin - Various Account Closures	GO	\$ (1,403)	\$ (1,403)	\$ (1,403)	\$ (1,403)	\$ -	-
440 DEED - Minneapolis Planetarium (2005 Session, Ch. 20)	GO	\$ -	\$ -	\$ -	\$ (22,000)	\$ -	-
441 DNR - State Facility Rehabilitation (2007 Session, 1SS, Ch. 2)	GO	\$ (2,283)	\$ (2,283)	\$ (2,283)	\$ (2,283)	\$ -	-
442 MnDOT - Rail Service Improvement Program (2005 Session, Ch. 20)	GO	\$ -	\$ -	\$ -	\$ (692)	\$ -	-
443 MnDOT - Rail Service Improvement Program (2006 Session, Ch. 258)	GO	\$ -	\$ -	\$ -	\$ (2,000)	\$ -	-
444 MnSCU - System Demolition (2005 Session, Ch. 20)	GO	\$ -	\$ -	\$ -	\$ (361)	\$ -	-
445 PFA - Bayport Storm Sewer (2008 Session, Ch. 179)	GO	\$ (150)	\$ (150)	\$ (150)	\$ -	\$ -	-
446 DEED - St. Paul Phalen Blvd. (2003 Session, Ch. 20)	GO	\$ (201)	\$ (201)	\$ (201)	\$ -	\$ -	-
447							
448							
449	Total	\$ (27,562)	\$ (27,562)	\$ (27,562)	\$ (38,764)	\$ -	
450	GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)	\$ -	
451	THB	\$ (18,500)	\$ (18,500)	\$ (18,500)	\$ (9,500)	\$ -	

AGENCY Project Title	Fund	Conference Committee 2/22/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank	
452								
453	ARTICLE 1: DIRECT APPROPRIATIONS	Cancel-GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)	\$ -	
454		GO	\$ 1,008,980	\$ 1,017,854	\$ 1,009,025	\$ 713,800	\$ 1,764,032	
455		UF	\$ 88,170	\$ 98,121	\$ 85,955	\$ 21,548	\$ 95,604	
456		GF	\$ -	\$ -	\$ -	\$ 600	\$ 4,653	
457		THB	\$ 32,945	\$ 32,945	\$ 31,190	\$ 26,455	\$ 32,930	
458		Cancel-THB	\$ (18,500)	\$ (18,500)	\$ (18,500)	\$ (9,500)	\$ -	
459		THF	\$ 22,800	\$ 22,800	\$ 22,100	\$ 22,800	\$ 22,800	
460		TOTAL	\$ 1,125,333	\$ 1,144,158	\$ 1,120,708	\$ 746,439	\$ 1,920,019	
461								
462	New GO Spending	GO	\$ 1,008,980	\$ 1,017,854	\$ 1,009,025	\$ 713,800	\$ 1,764,032	
463	Cancellations	GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)	\$ -	
464	Article 1: Total GO Impact	GO	\$ 999,918	\$ 1,008,792	\$ 999,963	\$ 684,536	\$ 1,764,032	
465								
466	STATUTORY APPROPRIATIONS (MHFA BONDS AND GF CASH)							
467	HOUSING FINANCE AGENCY (See Endnote for Statutory Appropriation Info)*							
468	Foreclosed Rental and Residential Property	MHFA	\$ -	\$ -	\$ -	\$ 5,000	\$ 27,500	1
469	Debt Service - Non-Profit and Supportive Housing Bonds	GF	\$ -	\$ -	\$ -	\$ 400	\$ 2,200	1
470	Community Land Trust in Foreclosure Impacted Areas Along Transit Corridors	MHFA	\$ -	\$ -	\$ -	\$ -	\$ 2,500	2
471	Debt Service - Community Land Trust Bonds	GF	\$ -	\$ -	\$ -	\$ -	\$ 200	2
472			\$ -	\$ -	\$ -	\$ 5,400	\$ 32,400	
473			\$ -	\$ -	\$ -	\$ 5,000	\$ 30,000	
474			\$ -	\$ -	\$ -	\$ 400	\$ 2,400	
475	Article 2: Flood Hazard Mitigation and Prevention							
476								
477	ARTICLE 2 - SEE ARTICLE 1 FOR SENATE AND CONFERENCE							
478								
479	DNR - Flood Hazard Mitigation	GO	\$ -	\$ 50,000	\$ -	\$ -	\$ -	1
480	Red River Basin Impoundment Projects (House-\$23.5M w/in approp)							
481	Other Specified Flood Projects (House-\$26.5M w/in approp)							
482	BWSR - RIM Conservation Reserve	GO	\$ -	\$ 30,000	\$ -	\$ -	\$ -	2
483	Cedar River and Turtle Creek Watershed Districts (House-At least \$2M w/in approp)							
484	Red River Basin (House-Up to \$8M w/in approp)							
485	Rum River Watershed (House-Up to \$500,000 w/in approp)							
486	Area II (House-Up to \$500,000 w/in approp)							
487	7-County Metro (House-\$7.5 million w/in approp)							
488	MMB - Bond Sale Expenses	GO	\$ -	\$ 80	\$ -	\$ -	\$ -	-
489								
490								
491	ARTICLE II: Sub-Total	Total - GO	\$ -	\$ 80,080	\$ -	\$ -	\$ -	

AGENCY Project Title	Fund	Conference Committee 2/22/2010	House HF 2700-3 2/15/2010	Senate SF 2360-2 2/9/2010	Governor's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
492							
493	BILL TOTAL: DIRECT APPROPRIATIONS	Cancel-GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)	\$ -
494		GO	\$ 1,008,980	\$ 1,097,934	\$ 1,009,025	\$ 713,800	\$ 1,764,032
495		UF	\$ 88,170	\$ 98,121	\$ 85,955	\$ 21,548	\$ 95,604
496		GF	\$ -	\$ -	\$ -	\$ 600	\$ 4,653
497		THB**	\$ 32,945	\$ 32,945	\$ 31,190	\$ 26,455	\$ 32,930
498		Cancel-THB	\$ (18,500)	\$ (18,500)	\$ (18,500)	\$ (9,500)	\$ -
499		THF	\$ 22,800	\$ 22,800	\$ 22,100	\$ 22,800	\$ 22,800
500		Total	\$ 1,125,333	\$ 1,224,238	\$ 1,120,708	\$ 746,439	\$ 1,920,019
501							
502							
503	New GO Spending	GO	\$ 1,008,980	\$ 1,097,934	\$ 1,009,025	\$ 713,800	\$ 1,764,032
504	Cancellations	GO	\$ (9,062)	\$ (9,062)	\$ (9,062)	\$ (29,264)	\$ -
505	Total GO Impact	GO	\$ 999,918	\$ 1,088,872	\$ 999,963	\$ 684,536	\$ 1,764,032
506	Total General Fund Impact Above Forecast						
507	Additional Debt Service Costs: FY 2010	GF	\$ -	\$ -	\$ -	\$ -	
508	Additional Debt Service Costs: FY 2011	GF	\$ 2,480	\$ 3,283	\$ 2,481	\$ (365)	
509	General Fund Appropriations: FY 2010-2011	GF	\$ -	\$ -	\$ -	\$ 600	
510	Total: FY 2010-2011 Biennium	GF	\$ 2,480	\$ 3,283	\$ 2,481	\$ 235	
511							
512	Additional Debt Service Costs: FY 2012	GF	\$ 9,717	\$ 12,861	\$ 9,719	\$ (1,429)	
513	Additional Debt Service Costs: FY 2013	GF	\$ 20,602	\$ 27,268	\$ 20,605	\$ (3,031)	
514	General Fund Appropriations: FY 2012-2013	GF	\$ -	\$ -	\$ -	\$ 800	
515	Total: FY 2012-2013 Biennium	GF	\$ 30,319	\$ 40,129	\$ 30,324	\$ (3,660)	
516							
517	Total Trunk Highway Fund Impact Above Forecast						
518	Additional Debt Service Costs from New Bonding (prelim): FY 2010	THF	\$ -	\$ -	\$ -	\$ -	
519	Additional Debt Service Costs from New Bonding (prelim): FY 2011	THF	\$ 215	\$ 215	\$ 189	\$ 252	
520	Additional Debt Service Costs from Bonding Shift (prelim): FY 2010**	THF	\$ -	\$ -	\$ -	\$ -	
521	Additional Debt Service Costs from Bonding Shift (prelim): FY 2011**	THF	\$ 1,608	\$ 1,608	\$ 1,608	\$ -	
522	Trunk Highway Fund Appropriations	THF	\$ 22,800	\$ 22,800	\$ 22,100	\$ 22,800	
523	Total: FY 2010-2011 Biennium	THF	\$ 24,623	\$ 24,623	\$ 23,897	\$ 23,052	
524							
525	Additional Debt Service Costs (prelim): FY 2012	THF	\$ 844	\$ 844	\$ 741	\$ 990	
526	Additional Debt Service Costs (prelim): FY 2013	THF	\$ 1,434	\$ 1,434	\$ 1,259	\$ 1,682	
527	Additional Debt Service Costs from Bonding Shift (prelim): FY 2012**	THF	\$ 7,318	\$ 7,318	\$ 7,318	\$ -	
528	Additional Debt Service Costs from Bonding Shift (prelim): FY 2013**	THF	\$ 17,270	\$ 17,270	\$ 17,270	\$ -	
529	Trunk Highway Fund Appropriations	THF	\$ -	\$ -	\$ -	\$ -	
530	Total: FY 2012-2013 Biennium	THF	\$ 26,866	\$ 26,866	\$ 26,588	\$ 2,672	

* The Governor's recommendations include up to \$400,000 per fiscal year beginning in FY 2012 in general fund cash for the debt service on \$5 million in MN Housing Finance Agency bonds.

The Conference Committee Report increases the amount of MHFA bonds by \$6 million but does not increase the general fund appropriation for the debt service on these bonds.

** HF 2700 & SF 2360 amend Laws 2008, chapter 152, article 2, section 3, subdivision 2 to include an additional \$100 million in trunk highway bonding in each of FY 2011 and FY 2012.

HF 2700 & SF 2360 also amend the same section of law to decrease trunk highway bond appropriations by \$100 million in each of FY 2017 and 2018. The total bonding appropriation over ten years does not change. However, debt service payments are expected to be higher in the earlier years due to the increased level of bonding in those years, as noted above.